



**COMMISSION
AGENDA MEMORANDUM**

Item No. 11a

BRIEFING ITEM

Date of Meeting July 27, 2021

DATE: July 9, 2021
TO: Stephen P. Metruck, Executive Director
FROM: Dan Thomas, Chief Financial Officer
Michael Tong, Director, Corporate Budget
SUBJECT: 2022 Budget Development Briefing

EXECUTIVE SUMMARY

The purpose of this briefing is to provide the Commission a preview of the 2022 budget development process. Staff would also like to seek the Commission's feedback on the guidance on preparation of the 2022 budget.

This is one of a series of budget briefings to the Commission starting from early June prior to the formal Commission reviews and approvals of the 2022 budget from September to November.

ATTACHMENTS TO THIS BRIEFING

- (1) Presentation slides

PREVIOUS COMMISSION ACTIONS OR BRIEFINGS

June 3, 2021 – Commission Budget Retreat